



# EASO STATEMENT OF REVENUES AND EXPENDITURES 2019

AMENDMENT 1 - 31/07/2019

## EASO STATEMENT OF REVENUES AND EXPENDITURES 2019 REVENUES

Amounts in EUR

Budget Title	Description	Details	Initial revenues 2019	Amendment 1/2019	Amended budget 2019
<b>2</b>	<b>EUROPEAN UNION SUBSIDY</b>		<b>96,686,000.00</b>	<b>0.00</b>	<b>96,686,000.00</b>
200	EU Contribution	Council Regulation (EC) No 439/2010 of 19 May 2010 establishing a European Asylum Support Office (OJ L 132 29.5.2010, p. 11). Pursuant to article 33.3(a), of this regulation, a subsidy for the Agency is entered in the Commission Section of the General Budget of the European Union.	94,032,843.00	0.00	94,032,843.00
200	Revenue corresponding to 2016 surplus	This appropriation is intended to cover any other revenues coming from the European Union as a result of the Agency budgetary surplus of year N-2.	2,653,157.00		2,653,157.00
<b>3</b>	<b>FINANCIAL CONTRIBUTION FROM THIRD COUNTRIES</b>		<b>p.m.</b>	<b>5,331,003.34</b>	<b>5,331,003.34</b>
300	Revenues corresponding to the contribution for the participation of Associate Countries in the European Asylum Support Office	Revenues corresponding to contribution from Swiss Confederation, Kingdom of Norway and Principality of Liechtenstein (not earmarked).	p.m.	5,331,003.34	5,331,003.34
<b>4</b>	<b>OTHER CONTRIBUTION</b>		<b>0</b>	<b>919,913.34</b>	<b>919,913.34</b>
400	Subsidy from the European Commission - DG NEAR for the European Neighbourhood and Partnership Instrument (ENPI)	This article corresponds to earmarked revenue financed by the European Commission for promoting the participation of ENP countries in the work of EASO.	-	-	-
400	Subsidy from the European Commission - DG NEAR for the Pillar Assessed Organizations	This article corresponds to earmarked revenue financed by the European Commission for regional support to protection-sensitive migration management in Western Balkans and Turkey.	p.m.	919,913.34	919,913.34
400	Subsidy from the European Commission - DG HOME for the Emergency Assistance - AMIF funds (EMAS-AMIF)	This article corresponds to earmarked revenue financed by the European Commission for implementation of the EU-Turkey Action Plan.	-	-	-
<b>5</b>	<b>REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATIONS OF THE INSTITUTIONS</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>
500	Revenue accruing from investments or loans granted, bank and other interest	This article corresponds to revenue stemming from investments, loans granted, bank and other interests	p.m.	p.m.	p.m.
<b>GRAND TOTAL</b>			<b>96,686,000</b>	<b>6,250,916.68</b>	<b>102,936,916.68</b>

**EASO STATEMENT OF REVENUES AND EXPENDITURES 2019**

**EXPENDITURES**

Budget Title	Budget Line Details	Initial budget 2019 including transfers		Amendment 1/2019		Amended budget 1/2019			
		Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations		
Title 1	Staff expenditure	37,209,300.00	37,209,300.00	-	9,000,000.00	-	9,000,000.00	28,209,300.00	28,209,300.00
Title 2	Infrastructure and operating expenditures	11,973,200.00	11,973,200.00	-	-	-	-	11,973,200.00	11,973,200.00
Title 3	Operational expenditures	47,503,500.00	47,503,500.00	14,331,003.34	14,331,003.34	14,331,003.34	14,331,003.34	61,834,503.34	61,834,503.34
Title 4	Other external projects	p.m.	p.m.	919,913.34	919,913.34	919,913.34	919,913.34	919,913.34	919,913.34
<b>Total Expenditures</b>		<b>96,686,000.00</b>	<b>96,686,000.00</b>	<b>6,250,916.68</b>	<b>6,250,916.68</b>	<b>6,250,916.68</b>	<b>6,250,916.68</b>	<b>102,936,916.68</b>	<b>102,936,916.68</b>

Budget Line	Budget Line Details	Initial budget 2019 including transfers		Amendment 1/2019		Amended budget 1/2019			
		Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations		
Title 1	Staff expenditure	37,209,300.00	37,209,300.00	-	9,000,000.00	-	9,000,000.00	28,209,300	28,209,300.00
11	Salaries & allowances	29,403,800.00	29,403,800.00	-	8,294,000.00	-	8,294,000.00	21,109,800.00	21,109,800.00
12	Expenditure relating to Staff recruitment	750,000.00	750,000.00	-	-	-	-	750,000.00	750,000.00
13	Mission expenses	512,000.00	512,000.00	-	-	-	-	512,000.00	512,000.00
14	Socio-medical infrastructure	1,737,000.00	1,737,000.00	-	230,000.00	-	230,000.00	1,507,000.00	1,507,000.00
15	Trainings and courses for staff	493,000.00	493,000.00	-	-	-	-	493,000.00	493,000.00
16	External services	4,303,500.00	4,303,500.00	-	476,000.00	-	476,000.00	3,827,500.00	3,827,500.00
17	Representation expenses	10,000.00	10,000.00	-	-	-	-	10,000.00	10,000.00
Title 2	Infrastructure and operating expenditures	11,973,200.00	11,973,200.00	-	-	-	-	11,973,200.00	11,973,200.00
21	Rental of buildings and associated costs	5,651,400.00	5,651,400.00	-	-	-	-	5,651,400.00	5,651,400.00
22	Information and communication technology	3,439,500.00	3,439,500.00	-	-	-	-	3,439,500.00	3,439,500.00
23	Current administrative expenditure	2,882,300.00	2,882,300.00	-	-	-	-	2,882,300.00	2,882,300.00
Title 3	Operational expenditures	47,503,500.00	47,503,500.00	14,331,003.34	14,331,003.34	14,331,003.34	14,331,003.34	61,834,503.34	61,834,503.34
31	Information, Analysis and Knowledge Development	2,390,000.00	2,390,000.00	-	-	-	-	2,390,000.00	2,390,000.00
32	Support for MS practical cooperation	6,185,000.00	6,185,000.00	-	-	-	-	6,185,000.00	6,185,000.00
33	Operational support	38,615,500.00	38,615,500.00	14,331,003.34	14,331,003.34	14,331,003.34	14,331,003.34	52,946,503.34	52,946,503.34
34	Cooperation with civil society and stakeholders	313,000.00	313,000.00	-	-	-	-	313,000.00	313,000.00
Title 4	Other external projects	p.m.	p.m.	919,913.34	919,913.34	919,913.34	919,913.34	919,913.34	919,913.34
41	Other external projects	p.m.	p.m.	919,913.34	919,913.34	919,913.34	919,913.34	919,913.34	919,913.34
<b>Total Expenditures</b>		<b>96,686,000.00</b>	<b>96,686,000.00</b>	<b>6,250,916.68</b>	<b>6,250,916.68</b>	<b>6,250,916.68</b>	<b>6,250,916.68</b>	<b>102,936,916.68</b>	<b>102,936,916.68</b>

# EASO STATEMENT OF REVENUES AND EXPENDITURES 2019

## EXPENDITURES

Amounts in EUR

Budget Line	Local budget line	Budget Line Details	2019 Initial budget including budget transfers		Amendment 1/2019 including budget transfers		Amended budget 1/2019	
			Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations
<b>Title 1</b>		<b>Staff expenditure</b>	<b>37,209,300.00</b>	<b>37,209,300.00</b>	<b>- 9,000,000.00</b>	<b>- 9,000,000.00</b>	<b>28,209,300.00</b>	<b>28,209,300.00</b>
<b>11</b>		<b>Salaries &amp; allowances</b>	<b>29,403,800.00</b>	<b>29,403,800.00</b>	<b>- 8,294,000.00</b>	<b>- 8,294,000.00</b>	<b>21,109,800.00</b>	<b>21,109,800.00</b>
A01101		Temporary Agents' basic salaries & allowances	23,032,300.00	23,032,300.00	- 6,580,000.00	- 6,580,000.00	23,032,300.00	23,032,300.00
	<i>Bas.Sal</i>	<i>Basic salaries</i>	<i>16,423,175.57</i>	<i>16,423,175.57</i>			<i>16,423,175.57</i>	<i>16,423,175.57</i>
	<i>Fam.All</i>	<i>Family allowance</i>	<i>1,663,552.34</i>	<i>1,663,552.34</i>			<i>1,663,552.34</i>	<i>1,663,552.34</i>
	<i>Exp.All</i>	<i>Expatriation and foreign residence allowances</i>	<i>2,271,294.72</i>	<i>2,271,294.72</i>			<i>2,271,294.72</i>	<i>2,271,294.72</i>
	<i>In.Sick</i>	<i>Insurance against sickness</i>	<i>536,954.49</i>	<i>536,954.49</i>			<i>536,954.49</i>	<i>536,954.49</i>
	<i>In.Acc</i>	<i>Insurance against accidents and occupational disease</i>	<i>74,338.34</i>	<i>74,338.34</i>			<i>74,338.34</i>	<i>74,338.34</i>
	<i>Unempl</i>	<i>Unemployment insurance</i>	<i>191,323.79</i>	<i>191,323.79</i>			<i>191,323.79</i>	<i>191,323.79</i>
	<i>Child.All</i>	<i>Childbirth and death allowances and grants</i>	<i>6,217.28</i>	<i>6,217.28</i>			<i>6,217.28</i>	<i>6,217.28</i>
	<i>Trav.Exp</i>	<i>Travel expenses for annual leave</i>	<i>850,211.18</i>	<i>850,211.18</i>			<i>850,211.18</i>	<i>850,211.18</i>
	<i>Trav.All</i>	<i>Travel, installation &amp; daily allowances</i>	<i>544,223.37</i>	<i>544,223.37</i>			<i>544,223.37</i>	<i>544,223.37</i>
	<i>Remo.Exp</i>	<i>Removal expenses</i>	<i>471,008.92</i>	<i>471,008.92</i>			<i>471,008.92</i>	<i>471,008.92</i>
A01102		Contract Agents	5,910,000.00	5,910,000.00	- 1,670,000.00	- 1,670,000.00	4,240,000.00	4,240,000.00
A01103		Seconded National Experts	417,500.00	417,500.00		-	417,500.00	417,500.00
A01104		Trainees	44,000.00	44,000.00	- 44,000.00	- 44,000.00	-	-
<b>12</b>		<b>Expenditure relating to Staff recruitment</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>-</b>	<b>-</b>	<b>750,000.00</b>	<b>750,000.00</b>
A01201		Recruitment	750,000.00	750,000.00			750,000.00	750,000.00
	<i>Recr.Serv</i>	<i>Recruitment expenses</i>	<i>700,000.00</i>	<i>700,000.00</i>			<i>700,000.00</i>	<i>700,000.00</i>
	<i>PreMed</i>	<i>Pre-medical check up</i>	<i>50,000.00</i>	<i>50,000.00</i>			<i>50,000.00</i>	<i>50,000.00</i>
<b>13</b>		<b>Mission expenses</b>	<b>512,000.00</b>	<b>512,000.00</b>	<b>-</b>	<b>-</b>	<b>512,000.00</b>	<b>512,000.00</b>
A01301		Administrative mission expenses	512,000.00	512,000.00			512,000.00	512,000.00
<b>14</b>		<b>Socio-medical infrastructure</b>	<b>1,737,000.00</b>	<b>1,737,000.00</b>	<b>- 230,000.00</b>	<b>- 230,000.00</b>	<b>1,507,000.00</b>	<b>1,507,000.00</b>
A01401		Restaurants and canteens	394,000.00	394,000.00	- 230,000.00	- 230,000.00	164,000.00	164,000.00
A01402		Medical service	77,000.00	77,000.00			77,000.00	77,000.00
A01403		Other social allowances	1,266,000.00	1,266,000.00			1,266,000.00	1,266,000.00
	<i>Soc.Cont</i>	<i>Social contacts between staff</i>	<i>100,000.00</i>	<i>100,000.00</i>			<i>100,000.00</i>	<i>100,000.00</i>
	<i>School</i>	<i>Early childhood centres and schooling</i>	<i>1,166,000.00</i>	<i>1,166,000.00</i>			<i>1,166,000.00</i>	<i>1,166,000.00</i>
	<i>Handicap</i>	<i>Special allowances for handicapped</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>15</b>		<b>Trainings and courses for staff</b>	<b>493,000.00</b>	<b>493,000.00</b>	<b>-</b>	<b>-</b>	<b>493,000.00</b>	<b>493,000.00</b>
A01501		Trainings and language courses for staff	493,000.00	493,000.00			493,000.00	493,000.00
<b>16</b>		<b>External services</b>	<b>4,303,500.00</b>	<b>4,303,500.00</b>	<b>- 476,000.00</b>	<b>- 476,000.00</b>	<b>3,827,500.00</b>	<b>3,827,500.00</b>
A01601		Interim services	3,693,500.00	3,693,500.00	- 300,000.00	- 300,000.00	3,393,500.00	3,393,500.00
A01602		Other external services (including PMO)	210,000.00	210,000.00	- 13,000.00	- 13,000.00	197,000.00	197,000.00
A01603		Legal services related to HR	400,000.00	400,000.00	- 163,000.00	- 163,000.00	237,000.00	237,000.00
<b>17</b>		<b>Representation expenses</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>10,000.00</b>	<b>10,000.00</b>
A01701		Representation expenses	10,000.00	10,000.00			10,000.00	10,000.00

# EASO STATEMENT OF REVENUES AND EXPENDITURES 2019

## EXPENDITURES

Amounts in EUR

Budget Line	Local budget line	Budget Line Details	2019 Initial budget including budget transfers		Amendment 1/2019 including budget transfers		Amended budget 1/2019	
			Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations
<b>Title 2</b>		<b>Infrastructure and operating expenditures</b>	<b>11,973,200.00</b>	<b>11,973,200.00</b>	-	-	<b>11,973,200.00</b>	<b>11,973,200.00</b>
<b>21</b>		<b>Rental of buildings and associated costs</b>	<b>5,651,400.00</b>	<b>5,651,400.00</b>			<b>5,651,400.00</b>	<b>5,651,400.00</b>
A02101		Building rental, utilities, cleaning, maintenance and insurances	3,942,730.00	3,942,730.00	-	-	3,942,730.00	3,942,730.00
		Bank interest accrued (p.m.)					p.m.	p.m.
	<i>Rental</i>	<i>Rental costs</i>	<i>2,758,230.00</i>	<i>2,758,230.00</i>			<i>2,758,230.00</i>	<i>2,758,230.00</i>
	<i>Insur</i>	<i>Insurance</i>	<i>32,000.00</i>	<i>32,000.00</i>			<i>32,000.00</i>	<i>32,000.00</i>
	<i>Cleaning</i>	<i>Cleaning</i>	<i>365,000.00</i>	<i>365,000.00</i>			<i>365,000.00</i>	<i>365,000.00</i>
	<i>Maint</i>	<i>Maintenance</i>	<i>343,500.00</i>	<i>343,500.00</i>			<i>343,500.00</i>	<i>343,500.00</i>
	<i>Util.</i>	<i>Utilities (water, gas, electricity, heating)</i>	<i>429,500.00</i>	<i>429,500.00</i>			<i>429,500.00</i>	<i>429,500.00</i>
	<i>Tech.Eq</i>	<i>Technical equipment and installations (purchase, replacement, rental, maintenance)</i>	<i>14,500.00</i>	<i>14,500.00</i>			<i>14,500.00</i>	<i>14,500.00</i>
A02102		Security and surveillance of the building	741,170.00	741,170.00			741,170.00	741,170.00
A02103		Fitting out of premises	847,500.00	847,500.00			847,500.00	847,500.00
A02104		Office equipment & furniture	120,000.00	120,000.00			120,000.00	120,000.00
	<i>Off.Eq</i>	<i>Office equipment</i>	<i>70,000.00</i>	<i>70,000.00</i>			<i>70,000.00</i>	<i>70,000.00</i>
	<i>Furnit</i>	<i>Furniture</i>	<i>50,000.00</i>	<i>50,000.00</i>			<i>50,000.00</i>	<i>50,000.00</i>
<b>22</b>		<b>Information and communication technology</b>	<b>3,439,500.00</b>	<b>3,439,500.00</b>	-	-	<b>3,439,500.00</b>	<b>3,439,500.00</b>
A02201		ICT Equipment	639,500.00	639,500.00			639,500.00	639,500.00
A02202		ICT Maintenance	820,000.00	820,000.00			820,000.00	820,000.00
A02203		ICT Support services	1,425,000.00	1,425,000.00			1,425,000.00	1,425,000.00
A02204		Telecommunication charges	503,000.00	503,000.00			503,000.00	503,000.00
A02205		Record management expenditure	52,000.00	52,000.00			52,000.00	52,000.00
<b>23</b>		<b>Current administrative expenditure</b>	<b>2,882,300.00</b>	<b>2,882,300.00</b>	-	-	<b>2,882,300.00</b>	<b>2,882,300.00</b>
A02301		Stationary and office supplies (incl. consumable)	65,000.00	65,000.00			65,000.00	65,000.00
A02302		Bank and other financial charges	10,000.00	10,000.00			10,000.00	10,000.00
A02303		Legal expenses	100,000.00	100,000.00			100,000.00	100,000.00
A02304		Administrative internal and external meetings expenditures	425,000.00	425,000.00			425,000.00	425,000.00
A02305		Transportation and removal services (incl. vehicle insurance)	121,200.00	121,200.00			121,200.00	121,200.00
A02306		Business Consultancy	536,100.00	536,100.00			536,100.00	536,100.00
A02307		Administrative translations and interpretation costs	800,000.00	800,000.00			800,000.00	800,000.00
A02308		Publication	225,000.00	225,000.00			225,000.00	225,000.00
A02309		Communication	400,000.00	400,000.00			400,000.00	400,000.00
A02310		Administrative support services from EU Institutions and Bodies	90,000.00	90,000.00			90,000.00	90,000.00
A02311		Postage on correspondence and delivery charges	110,000.00	110,000.00			110,000.00	110,000.00

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## EXPENDITURES

Amounts in EUR

Budget Line	Local budget line	Budget Line Details	2019 Initial budget including budget transfers		Amendment 1/2019 including budget transfers		Amended budget 1/2019	
			Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations
<b>Title 3</b>		<b>Operational expenditures</b>	<b>47,503,500.00</b>	<b>47,503,500.00</b>	<b>14,331,003.34</b>	<b>14,331,003.34</b>	<b>61,834,503.34</b>	<b>61,834,503.34</b>
<b>31</b>		<b>Information, Analysis and Knowledge Development</b>	<b>2,390,000.00</b>	<b>2,390,000.00</b>	<b>-</b>	<b>-</b>	<b>2,390,000.00</b>	<b>2,390,000.00</b>
B03101		Information and Documentation System and Annual Report	140,000.00	140,000.00			140,000.00	140,000.00
B03102		Data Analysis and Research	690,000.00	690,000.00			690,000.00	690,000.00
B03103		Country of Origin Information	1,560,000.00	1,560,000.00			1,560,000.00	1,560,000.00
<b>32</b>		<b>Support for MS practical cooperation</b>	<b>6,185,000.00</b>	<b>6,185,000.00</b>	<b>-</b>	<b>-</b>	<b>6,185,000.00</b>	<b>6,185,000.00</b>
B03201		EASO training	1,950,000.00	1,950,000.00			1,950,000.00	1,950,000.00
B03202		Asylum Processes	2,235,000.00	2,235,000.00			2,235,000.00	2,235,000.00
B03203		External Dimension and Resettlement	2,000,000.00	2,000,000.00			2,000,000.00	2,000,000.00
	<i>3country</i>	<i>Third country support</i>	<i>1,100,000.00</i>	<i>1,100,000.00</i>			<i>1,100,000.00</i>	<i>1,100,000.00</i>
	<i>Resettle</i>	<i>Resettlement</i>	<i>900,000.00</i>	<i>900,000.00</i>			<i>900,000.00</i>	<i>900,000.00</i>
<b>33</b>		<b>Operational support</b>	<b>38,615,500.00</b>	<b>38,615,500.00</b>	<b>14,331,003.34</b>	<b>14,331,003.34</b>	<b>52,946,503.34</b>	<b>52,946,503.34</b>
B03301		Operational support	38,615,500.00	38,615,500.00	14,331,003.34	14,331,003.34	52,946,503.34	52,946,503.34
<i>C1</i>			<i>38,615,500.00</i>	<i>38,615,500.00</i>	<i>9,000,000.00</i>	<i>9,000,000.00</i>	<i>47,615,500.00</i>	<i>47,615,500.00</i>
<i>RO</i>			<i>-</i>	<i>-</i>	<i>5,331,003.34</i>	<i>5,331,003.34</i>	<i>5,331,003.34</i>	<i>5,331,003.34</i>
<i>of which:</i>	<i>Greece</i>	<i>Greece</i>	<i>18,213,500.00</i>	<i>18,213,500.00</i>	<i>8,249,628.94</i>	<i>8,249,628.94</i>	<i>26,463,128.94</i>	<i>26,463,128.94</i>
<i>C1</i>			<i>18,213,500.00</i>	<i>18,213,500.00</i>	<i>5,918,625.60</i>	<i>5,918,625.60</i>	<i>24,132,125.60</i>	<i>24,132,125.60</i>
<i>RO</i>			<i>-</i>	<i>-</i>	<i>2,331,003.34</i>	<i>2,331,003.34</i>	<i>2,331,003.34</i>	<i>2,331,003.34</i>
	<i>Italy</i>	<i>Italy</i>	<i>17,252,000.00</i>	<i>17,252,000.00</i>	<i>5,000,000.00</i>	<i>5,000,000.00</i>	<i>22,252,000.00</i>	<i>22,252,000.00</i>
<i>C1</i>			<i>17,252,000.00</i>	<i>17,252,000.00</i>	<i>2,500,000.00</i>	<i>2,500,000.00</i>	<i>19,752,000.00</i>	<i>19,752,000.00</i>
<i>RO</i>			<i>-</i>	<i>-</i>	<i>2,500,000.00</i>	<i>2,500,000.00</i>	<i>2,500,000.00</i>	<i>2,500,000.00</i>
	<i>Cyprus</i>	<i>Cyprus</i>	<i>1,500,000.00</i>	<i>1,500,000.00</i>	<i>1,500,000.00</i>	<i>1,500,000.00</i>	<i>3,000,000.00</i>	<i>3,000,000.00</i>
<i>C1</i>			<i>1,500,000.00</i>	<i>1,500,000.00</i>	<i>1,000,000.00</i>	<i>1,000,000.00</i>	<i>2,500,000.00</i>	<i>2,500,000.00</i>
<i>RO</i>			<i>-</i>	<i>-</i>	<i>500,000.00</i>	<i>500,000.00</i>	<i>500,000.00</i>	<i>500,000.00</i>
	<i>OtherC</i>	<i>Other countries</i>	<i>300,000.00</i>	<i>300,000.00</i>	<i>-</i>	<i>-</i>	<i>300,000.00</i>	<i>300,000.00</i>
	<i>HorizOPS</i>	<i>Development of support tools and other horizontal operational activities</i>	<i>1,350,000.00</i>	<i>1,350,000.00</i>	<i>- 418,625.60</i>	<i>- 418,625.60</i>	<i>931,374.40</i>	<i>931,374.40</i>
<b>34</b>		<b>Cooperation with civil society and stakeholders</b>	<b>313,000.00</b>	<b>313,000.00</b>	<b>-</b>	<b>-</b>	<b>313,000.00</b>	<b>313,000.00</b>
B03401		Cooperation with Civil Society	135,000.00	135,000.00			135,000.00	135,000.00
B03402		Cooperation with Stakeholders	178,000.00	178,000.00			178,000.00	178,000.00
<b>Title 4</b>		<b>Other external projects</b>			<b>919,913.34</b>	<b>919,913.34</b>	<b>919,913.34</b>	<b>919,913.34</b>
<b>41</b>		<b>Other external projects</b>	<b>-</b>	<b>-</b>	<b>919,913.34</b>	<b>919,913.34</b>	<b>919,913.34</b>	<b>919,913.34</b>
B04101		Collaboration of ENP countries with EASO (earmarked)	-	-	-	-	-	-
B04102		IPA	pm	pm	919,913.34	919,913.34	919,913.34	919,913.34
B04103		EMAS	-	-	-	-	-	-
<b>Total Expenditures</b>			<b>96,686,000.00</b>	<b>96,686,000.00</b>	<b>6,250,916.68</b>	<b>6,250,916.68</b>	<b>102,936,916.68</b>	<b>102,936,916.68</b>