



**Statement of revenue and expenditure for the 2026 financial year – European Union Agency for Asylum
(EUAA) ⁽¹⁾**

(C/2026/249)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
2	REVENUE			
2 0	EU CONTRIBUTIONS	228 017 613	194 737 310	171 677 829,—
	Title 2 — Total	228 017 613	194 737 310	171 677 829,—
3	FINANCIAL CONTRIBUTION FROM THIRD COUNTRIES			
3 0	FINANCIAL CONTRIBUTION FROM THIRD COUNTRIES	p.m.	9 591 617	9 766 010,—
	Title 3 — Total	p.m.	9 591 617	9 766 010,—
4	OTHER CONTRIBUTION			
4 0	OTHER CONTRIBUTION	p.m.	1 354 593	2 365 072,—
	Title 4 — Total	p.m.	1 354 593	2 365 072,—
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATIONS OF THE INSTITUTIONS			
5 0	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATIONS OF THE INSTITUTIONS	p.m.	p.m.	1 697 946,50
	Title 5 — Total	p.m.	p.m.	1 697 946,50
	GRAND TOTAL	228 017 613	205 683 520	183 808 911,—

EXPENDITURE

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF EXPENDITURE						
1 1	STAFF EXPENDITURE						
	Non-differentiated appropriations	55 534 000	55 534 000	51 772 525	51 772 525	46 149 507,34	46 149 507,34
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Non-differentiated appropriations	255 000	255 000	208 433	208 433	67 089,90	67 089,90
1 3	ADMINISTRATIVE MISSION EXPENSES						
	Non-differentiated appropriations	240 000	240 000	2 500 000	2 500 000	2 230 836,05	2 230 836,05
1 4	SOCIO-MEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	4 579 000	4 579 000	3 948 496	3 948 496	3 349 704,18	3 349 704,18
1 5	TRAININGS AND COURSES FOR STAFF						
	Non-differentiated appropriations	800 000	800 000	1 015 000	1 015 000	673 441,33	673 441,33
1 6	EXTERNAL SERVICES						
	Non-differentiated appropriations	4 100 000	4 100 000	6 488 218	6 488 218	3 153 889,27	3 153 889,27
1 7	REPRESENTATION EXPENSES						
	Non-differentiated appropriations	20 000	20 000	20 000	20 000	2 233,82	2 233,82
	Title 1 — Total	65 528 000	65 528 000	65 952 672	65 952 672	55 626 701,89	55 626 701,89
2	INFRASTRUCTURE AND OPERATING EXPENDITURES						
2 1	BUILDINGS EXPENDITURE AND SECURITY						
	Non-differentiated appropriations	10 330 000	10 330 000	10 731 545	10 731 545	8 366 832,40	8 366 832,40

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2	ADMINISTRATIVE INFORMATION TECHNOLOGY						
	Non-differentiated appropriations	12 050 000	12 050 000	11 360 399	11 360 399	8 731 284,—	8 731 284,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	3 235 000	3 235 000	2 500 448	2 500 448	1 588 507,71	1 588 507,71
	Title 2 — Total	25 615 000	25 615 000	24 592 392	24 592 392	18 686 624,11	18 686 624,11
3	OPERATIONAL EXPENDITURE						
3 1	INFORMATION, ANALYSIS AND KNOWLEDGE DEVELOPMENT						
	Differentiated appropriations	5 150 000	3 732 000	3 045 000	2 795 000	1 885 868,09	1 905 263,83
3 2	SUPPORT FOR MS PRACTICAL COOPERATION						
	Differentiated appropriations	13 490 000	9 810 000	11 237 300	11 727 300	8 345 801,93	7 323 975,43
3 3	OPERATIONAL SUPPORT						
	Differentiated appropriations	134 449 613	116 322 613	86 330 946	89 130 946	78 380 683,52	85 134 516,72
3 4	COOPERATION WITH STAKEHOLDERS INCLUDING CIVIL SOCIETY						
	Differentiated appropriations	240 000	240 000	280 000	275 000	157 830,35	173 284,38
3 5	EUAA MONITORING						
	Differentiated appropriations	735 000	735 000	224 405	204 000	220 315,17	217 876,27
3 6	OTHER OPERATIONAL ACTIVITIES						
	Differentiated appropriations	p.m.	p.m.	9 591 617	9 591 617	0,—	0,—

EXPENDITURE

(cont'd)

[illegible]

Establishment plan

Function group and grade	Cannot find heading for [Agency EASO en]			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	5	—	4
AD 12	—	10	—	8
AD 11	—	7	—	4
AD 10	—	24	—	21
AD 9	—	43	—	35
AD 8	—	62	—	67
AD 7	—	70	—	71
AD 6	—	17	—	22
AD 5	—	4	—	10
Subtotal AD	—	243	—	243
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	2	—	—
AST 6	—	13	—	8
AST 5	—	35	—	30
AST 4	—	52	—	60
AST 3	—	26	—	30
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	128	—	128
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	371	—	371
Grand Total	371		371	